**Accelerating Implementation of Multilevel-strategies to Advance Long-Acting Injectables for Underserved Populations (The ALAI UP Project)**

**Budget Justification**

**Year 1 – 03/01/2023 – 02/29/2024**

**Clinical Site: *insert name***

*Instructions: Please describe how the requested funding detailed in the Excel budget template will be used by your site to support The ALAI UP Project activities using suggested budget categories listed below. Feel free to add categories as relevant to your site budget request to implement project activities.*

**Personnel:**

*Note to applicant: As described in the RFA, dedicated effort to The ALAI UP Project for at least three members of an Implementation Team should be included in the budget. For example,*

1. *Project Champion;*
2. *Individual assigned responsibility for data reporting;*
3. *Individual responsible for navigating insurance and/or enrollment into assistance programs for Cabenuva.*

*For each position included in the proposed budget, please include name, role, level of dedicated effort, and description of project-related activities to be performed.*

**Travel (airfare/ground transport only):**

*Note to applicant: Hotel and meals at meeting site will be covered by Columbia University. Please list anticipated number of travelers and airfare/ground transportation per traveler. A minimum of $2500 per year to cover site staff airfare/ground transportation to the Annual Project Meeting should be included.*

**Supplies:**

**Community Engagement:**

**Other Expenses (please itemize):**